

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 152		Constituency: ALDAI		Financial Year: 2019-2020	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees Salaries	Payment of staff salaries and Gratuity	2,976,000.00	New	
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, and subsistence, office tea	2,000,000.00	New	
3	NG-CDF Office Furniture and Equipment	Purchase of 2 file cabinets at Ksh.75,000 each, 3 laptops at Ksh.100,000 each and 3 chairs and 2 tables at a cost of Ksh.150,000	600,000.00	New	
4	NSSF	Payment of NSSF Deductions	14,400.00	New	
5	NHIF	Payment of NHIF Deductions	24,000.00	New	
6	Committee Expenses	Payment of committee allowances, transport and conferences	2,627,663.44	New	
7	Committee Expenses	Payment of committee allowances, transport, and conferences	1,621,031.72	New	
8	NG CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG CDFCs on CDF Related issues	2,500,000.00	New	
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New	
9	Bursary Secondary Schools	Payment of bursaries to needy students	14,941,931.11	New	
10	Bursary Tertiary Institutions	Payment of bursaries	17,200,000.00	New	
11	Social Security Programme	Payment of NHIF to 400 vulnerable Individuals	2,400,000.00	New	
12	ACK Kaptebengony primary	Construction of 1 classroom to completion	800,000.00	New	
13	Atebwo Primary School	Construction of 1 classroom to completion	800,000.00	New	

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14	Chebugundi Primary School	Renovation of 4 classrooms to completion (Flooring, roofing and painting)	400,000.00	New	
15	Chebui Primary School	Renovation of 3 classrooms to completion (Plastering and painting)	300,000.00	New	
16	Chematich Primary School	Construction of 1 classroom to completion	800,000.00	New	
17	Chepchori Primary School	Construction of 1 classroom to completion	800,000.00	New	
18	Chepkiwis Primary School	Construction of 1 classroom to completion	800,000.00	New	
19	Chepkober Primary School	Renovation of 4 classrooms to completion (Flooring, roofing and painting)	400,000.00	New	
20	Kaboi Primary School	Renovation of 5 classrooms to completion (Flooring, plastering and painting)	500,000.00	New	
21	Kapchebuchek Primary School	Construction of 1 classroom to completion	800,000.00	New	
22	Kapchemosin primary school	Construction of 1 classroom to completion	800,000.00	New	
23	Kapinderem Primary School	Purchase of 1 acre Land	900,000.00	New	
24	Kapkerer Primary School	Renovation of 3 classrooms to completion (plastering, flooring, roofing and painting)	300,000.00	New	
25	Kapko Primary School	Renovation of 3 Classrooms to completio (Plastering, Flooring, roofing and painting)	300,747.59	New	
26	Kapkolei Primary School	Renovation of 4 classrooms to completion (Flooring, roofing and painting)	400,000.00	New	
27	Kapkorio Primary	Purchase of 0.7 acres of land	800,000.00	New	
28	Kapsamut Primary School	Purchase of 0.7 acres of Land	500,000.00	New	
29	Kapsengere Primary School	Renovation of 4 classrooms to completion (Flooring, roofing and painting)	400,000.00	New	

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30	Kaptumo primary school	Renovation of 4 classrooms to completion (Flooring, roofing and painting)	400,000.00	New	
31	Ketim Primary School	Construction of 1 classroom to completion	800,000.00	New	
32	kiboboi primary school	Construction of 1 classroom to completion	800,000.00	New	
33	Kimerek Primary School	Construction of 1 classroom to completion	800,000.00	New	
34	Kipchekwen Primary School	Construction of 1 classroom to completion	800,000.00	New	
35	kipchemwon Primary School	Renovation of 3 Classrooms to completion (Plastering, Flooring, roofing and painting)	300,000.00	New	
36	Kipchorwa Primary School	Purchase of 0.4 of acres land	800,000.00	New	
37	Kipsiorori Primary school	Purchase of half an acre of Land	600,000.00	New	
38	kisarich primary School	Construction of 1 classroom to completion	800,000.00	New	
39	Kitaor Primary School	Renovation of 4 classrooms to completion (Flooring, roofing and painting)	400,000.00	New	
40	Kobujoi Primary School	Construction of disability friendly rain covered Pathway (30 Meters)	500,000.00	New	
41	kongoro primary school	Construction of 1 classroom to completion	800,000.00	New	
42	Mugondo Primary School	Renovation of 4 classrooms to completion (Flooring, roofing and painting)	400,000.00	New	
43	Mukang Primary School	Purchase of 2 acres of Land	800,000.00	New	
44	Murguywo Primary School	Construction of 1 classroom to completion	800,000.00	New	
45	Nandi Rock Primary School	Construction of 1 classroom to completion	800,000.00	New	
46	Oriok Primary school	Construction of 1 classroom to completion	800,000.00	New	
47	Samoget Primary School	Construction of 1 classroom to completion	800,000.00	New	
48	St.Peters Chepkongony Primary	Co-funding of a storey building of 8 Classrooms (slabbing of 1st floor and walling)	1,150,000.00	Ongoing	
49	Tungururwo primary school	Construction of 1 classroom to completion	800,000.00	New	

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50	Bonjoge Secondary School	Completion of Administration Block comprising of 5 offices (Plastering and fixing of doors and windows)	900,000.00	Ongoing	
51	Chebara Secondary School	Renovation of 5 classrooms to completion (Flooring, roofing and painting)	600,000.00	New	
52	Fr.Mair Secondary School	Construction of 1 classroom to completion	800,000.00	New	
53	Ibanja Secondary School	Construction of a 35 persons capacity single-laboratory to completion	3,600,000.00	New	
54	Kapkeben Mixed Day Secondary School	Construction of 1 classroom to completion	800,000.00	New	
55	Kapkeruge Secondary School	Construction of a 35 persons capacity single-laboratory to completion	3,600,000.00	New	
56	Kapkures Secondary School	Drilling of a Borehole	1,000,000.00	New	
57	Kapsamoch Secondary	Construction of 1 classroom to completion	800,000.00	New	
58	Kemeloi Day Secondary School	Construction of 1 classroom to completion	800,000.00	New	
59	Kesogon Secondary School	Completion of 35 persons capacity single-Laboratory (Plastering and painting)	300,000.00	Ongoing	
60	Kimolwo Secondary School	Purchase of half an acre of Land	500,000.00	New	
61	Kipchemwon Secondary School	Construction of a 35 persons single- laboratory to completion	3,600,000.00	New	
62	Kipletito Secondary School	Construction of a 80 student capacity Dormitory to completion	3,376,919.45	New	
63	Kiptulus Secondary School	Purchase of a 51-seater school Bus	6,500,000.00	New	
64	Kiptulus Secondary School	Completion of 120 students capacity Dining Hall (Terrazzo flooring and painting)	400,000.00	Ongoing	

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65	Mogomben Secondary	Purchase of 0.7 acres of land	500,000.00	New	
66	Mosombor Secondary School	Construction of a 35 persons capacity single- laboratory to completion	3,600,000.00	New	
67	Mugen Secondary School	Construction of 1 classroom to completion	800,000.00	New	
68	Ndurio Secondary School	Completion of a 150 students capacity dining hall (Fixing of doors, windows and plastering)	1,000,000.00	Ongoing	
69	Maraba Secondary School	Final payment for Purchase of 51-seater school Bus (Loan Repayment)	1,454,594.90	Ongoing	
70	Kamimei Secondary School	Purchase of 51-Seater School Bus	6,000,000.00	New	
71	kapkeben Girls Secondary School	Final payment for Purchase of 37-seater school Bus (Loan Repayment)	387,485.65	Ongoing	
72	Kesengei Technical Training Institute	Construction of 2 lecture halls to completion with ceiling and verandah at Kshs. 2,000,000 and 6 door flush toilet to completion at a cost of Kshs. 600,000 and a biodigetser at Kshs. 1,000,000	3,600,000.00	New	
73	NG-CDF Office Motor Cycle	Purchase of a brand new motor cycle(Yamaha 125cc)	300,000.00	New	
74	Aldai Boys High School	Purchase, transportation and installation of two 10000 litres water tank	300,000.00	New	
75	Chemobo Secondary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	
76	Chepchori Primary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	

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77	Kapchebuchek Primary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	
78	Kapkerer Police post	Purchase, transportation and installation of 10000 litres water tank	150,000.00	New	
79	Kapkeruge Secondary School	Purchase, transportation and intallation of 10,000 Litres water tank	150,000.00	New	
80	Kapko Primary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	
81	Keburo Secondary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	
82	Kesengei Technical Training Institute	Purchase transportation and instatllation of two 10000 ltires water tank	300,000.00	New	
83	Kesogon Secondary School	Purchase, transportation and installation of 10,000 Litres water tank	150,000.00	New	
84	Kimerek Primary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	
85	Kipchawat Primary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	
86	Kipletito Secondary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	
87	Kongoro Primary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	
88	Mogoywo Primary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	
89	Mugen Secondary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New	

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90	Murguiywo Primary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New
91	Nandi Rock Primary School	Purchase, Transportation and installation of 10000 litres water tank	150,000.00	New
92	NG CDF Office	Purchase, Transportation and installation of 10000 litres water tank	150,000.00	New
93	Samoget Primary School	Purchase, transportation and planting of 400 tree seedlings	95,950.34	New
94	Teldet Primary School	Purchase, transportation and installation of 10,000 Litres Water tank	150,000.00	New
95	Sports Activities	Carry out constituency sports tournament where winning teams will be awarded with ball nets and trophies	2,747,354.48	New
96	Kapkures Chiefs Office	Completion of 3 roomed chief's office (fixing of doors and windows, Plastering, painting and verandah)	400,000.00	Ongoing

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97	Kaptumo Chief Office	Completion of 4 roomed chief's office (Plastering, wiring and painting)	500,000.00	Ongoing	
98	NG-CDF Office Vehicle	Purchase of a brand-new office vehicle(Toyota Hilux Double cab)	6,700,000.00	New	
TOTAL			137,367,724.14		
Purchase of Land		NG-CDFC is advised that before any purchase of a parcel of land, ownership should be duly verified and ownership documents authenticated by relevant Government Agencies as provided for in Regulation 11(k) of NGCDF Regulation 2016.			
Purchase of School Bus		NG-CDFC is advised to ensure that the bus project:- 1. Is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost			

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..... Verified By: Elizabeth Kitundu. Ag. Chief Manager Programmes & Field Services Coordination Date.....	 Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....			