

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

ALDAI CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	Project Activity	Amount	Status
	ADMINISTRATI			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,300,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,060,965.42	ongoing
3	Purchase of Furniture/ equipment	Purchase of File Cabinets, calculators, Office desks and tables	323,655.69	ongoing
4	NSSF	Payment of NSSF Deductions	24,000.00	ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	ongoing
	MONITORING,			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	495,631.62	ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,205.12	ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	1,508,473.61	ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

ALDAI CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	Project Activity	Amount	Status
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	ongoing
10	Sports	Carry out Constituency Sports tournament and Purchase of Balls	1,323,098.83	ongoing
	BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy student	9,400,000.00	ongoing
12	Bursary Tertiary Schools	Payment of bursary to needy student	9,500,000.00	ongoing
	PRIMARY			
13	Ack St. Peters Primary Chepkongony	Construction of 2 new classrooms to completion	1,000,000.00	new
14	Kipkongen Primary School	Construction of 1 new classroom to completion	600,000.00	new
15	Nderio Primary School	Construction of 1 classroom and office to completion	800,000.00	new
16	Soi Primary School	Renovation of 5 classrooms(flooring, doors, plastering & painting)	500,000.00	new
17	Kamarich Primary School	Construction of 1 classroom to completion	600,000.00	new
18	Kipchekwen Primary School	Construction of 1 classroom to completion	600,000.00	ongoing
19	Murguiywo Primary School	Construction of 1 classroom to completion	600,000.00	new

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

ALDAI CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	Project Activity	Amount	Status
20	Kapsamut Primary School	Construction of 1 new classroom to completion	600,000.00	new
21	Kipkegenda Primary Sch	Construction of 1 class to completion	600,000.00	new
22	Kapsoiyo Primary School	Renovation of 5 classrooms(flooring, doors, plastering & painting)	500,000.00	new
23	Kibora Primary School	Construction of 1 classroom to completion	600,000.00	new
24	Mogoywo Primary School	Renovation of 4 classrooms(flooring, doors, plastering & painting)	400,000.00	new
25	Kapko Primary School	Renovation of 4 classrooms(flooring, doors, plastering & painting)	400,000.00	new
26	Toretmoi Primary Sch	Construction of 1 new classroom to completion	700,000.00	new
27	Samitui Primary School	Renovation of 5 classrooms(flooring, doors, plastering & Painting)	500,000.00	new
28	Kesengei Primary School	Renovation of 5 classrooms(flooring, doors, plastering & painting)	500,000.00	new
29	Salvation Army Kiptaruswo Primary	Purchase of 1 acre land	500,000.00	new
30	Kapsagawat Primary Sch	Construction of 1 classroom to completion	600,000.00	new
31	Koimet Primary School	Construction of 1 classroom to completion	500,000.00	new
32	Kaboi Primary School	Construction of 1 classroom to completion	500,000.00	new

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

ALDAI CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	Project Activity	Amount	Status
33	Koitabut Primary School	Renovation of 5 classrooms(flooring, doors, plastering & Painting)	500,000.00	new
	Secondary			
34	Musasa Secondary School	Purchase of 2.5 Acres of land	800,000.00	ongoing
35	Aldai Boys High School	Construction of dining Hall to completion (Kshs 4,000,000 and purchase of desks, tables, office chairs and beds(Ksh.3,000,000)	7,000,000.00	ongoing
36	Kimaren Girls Secondary School	Construction of 4 new classroom to completion	3,200,000.00	new
37	Kapsoo Girls Secondary School	Purchase of 32-seater bus	5,000,000.00	ongoing
38	Kapkerer Secondary School	Additional funding for labaratory(walling and roofing)	600,000.00	ongoing
39	St.Anne Kapkemich Girls	Completion of laboratory(plastering and painting)	600,000.00	new
40	Chepkongony Secondary School	Construction of a dormitory to completion	800,000.00	new
41	St.Marys Kipchemwon Secondary School	Completion of administration block(painting and plastering)	700,000.00	ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
ALDAI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/18				
S/NO	PROJECT NAME	Project Activity	Amount	Status
42	Ndurio Secondary School	Construction of dining hall to completion	500,000.00	new
43	Chepkuny Secondary School	Completion of laboratory (Walling and roofing)	600,000.00	ongoing
44	Kapkeruge Secondary School	Construction of 1 complete classroom	600,000.00	new
	Security			
45	Kaptumo Chief Office	Construction of office to completion	500,000.00	new
46	Mosombor Chief Office	Construction of office to completion	500,000.00	new
47	Kesogon Chief Office	Construction of office to completion	500,000.00	new
	Others			
48	Strategic Plan	Develop a constituency strategic plan	2,000,000.00	new
49	Constituency Innovation Hubs	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories for 4 sites	4,677,027.20	new
	Total		72,282,023.01	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
ALDAI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/18				
S/NO	PROJECT NAME	Project Activity	Amount	Status
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		77,782,023.01	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
ALDAI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	Ongoing
	MONITORING,			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	127,586.21	Ongoing
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	BURSARY			
4	Bursary Tertiary Institutions	Payment of bursary to needy student	1,600,000.00	Ongoing
	PRIMARY			
5	Gambogi Primary School	Renovation of 2 classrooms (roofing, wiring, plastering and painting)	500,000.00	New
6	Chebiri Primary School	Construction of 1 classroom to completion	600,000.00	New
7	Cheptoiyoi Fry School	Construction of 1 classroom to completion	600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

ALDAI CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	Project Activity	Amount	Status
	SECONDARY			
8	Aldai Boys High School	Construction of boys dormitory to completion	2,000,000.00	Ongoing
9	Mogomben Mixed Day Secondary School	Purchase of 1 acre of land	1,000,000.00	Ongoing
10	Kaptumo Boys High School	Renovation of dormitory (roofing, wiring, plastering, and painting)	600,000.00	New
11	Kiptulus Secondary School	Construction of boys dormitory to completion	500,000.00	New
12	AIC Kimnyolei Secondary School	Purchase of 2.5 acres of land	800,000.00	New
13	Mosombor Secondary School	Completion of 1 classroom (Flooring,wiring,plastering and painting)	300,000.00	Ongoing
	STRATEGIC			
14	Strategic Plan	Development of a constituency strategic plan	1,500,000.00	New
	TOTAL		11,379,310.34	
		GRAND TOTAL	89,161,333.35	