

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR ALDAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,300,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence.	1,618,452.95	ongoing
3	Purchase of Furniture/ equipment	Purchase of File Cabinets, Office equipment and Computers	600,000.00	ongoing
4	NSSF	Payment of NSSF Deductions	24,000.00	ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	671,021.15	ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,205.12	ongoing

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8	NG-CDFC/ PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	ongoing
	BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy student	12,300,000.00	ongoing
12	Bursary Tertiary Schools	Payment of bursary to needy student	15,000,000.00	ongoing
	SPORTS			
1	Sports	Carry out Constituency Sports tournament and Winning teams to be awarded with trophies	2,180,817.51	ongoing
	ENVIRONMENT			

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2	Environment	Purchase ,Transportation and Planting of seedlings in the following Primary Schools: Amkiruk , Boi , Chemong ,Enego,Iboe, Kaborowo, Kabuson, Kamarini,Kaptumek, Kipsartuk, Kibora, Kereri, Koibarak,Nderio,Lelgoi. Aldai NG CDF.Secondary Schools: Chepkongony , Kapkeben Mixed, Teldet , Kimaren Girls, Kapkures , ,Manman,Kapkenduiywo, Kesengei TTI	2,176,799.24	ongoing
	Primary Schools			
3	Amkiruk Primary School	Construction of 1 classroom to completion	600,000.00	new
4	Boi Primary School	Construction of 1 classroom to completion	600,000.00	new
5	Chemong Primary School	Construction of 1 classroom to completion	600,000.00	new
6	Chepturer Primary School	Construction of 1 classroom to completion	600,000.00	new

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7	Enego Primary School	Construction of 1 classroom to completion	600,000.00	new
8	Iboe Primary School	Construction of 1 classroom to completion	600,000.00	new
9	Kaborowo Primary School	Construction of 2 classrooms to completion	1,200,000.00	new
10	Kabuson Primary School	Renovation 2 classroom (Flooring, plastering, roofing and Painting)	500,000.00	new
11	Kamarich Primary School	Completion of 1 classroom (Plastering, windows and Doors and painting)	300,000.00	ongoing
12	Kamarini Primary School	Construction of 1 classroom to completion	600,000.00	new
13	Kapchebuchek Primary School	Construction of 1 classroom to completion	600,000.00	new
14	Kapkegenda Primary School	Construction of 1 classroom to completion	600,000.00	new
15	Kapkitony Primary School	Construction of 1 classroom to completion	600,000.00	new
16	Kapkoi Primary School	Renovation of 4 Classroom (Flooring and Painting)	400,000.00	new

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17	Kapkongai Primary School	Construction of 1 classroom to completion	600,000.00	new
18	Kaptumek Primary School	Renovation of Staffroom and 4 classrooms; Roofing, Plastering and Painting	950,000.00	new
19	Kapyanga Primary School	Construction of 1 classroom to completion	600,000.00	new
20	Kereri Primary School	Completion of Dormitory (Walling, roofing and Plastering)	600,000.00	ongoing
21	Kesengei Primary School	Renovation of 5 classrooms(Flooring, Plastering and Painting)	500,000.00	new
22	Kibora Primary School	Purchase of 1 acre land	600,000.00	new
23	Kimerek Primary School	Construction of 1 classroom to completion	600,000.00	new
24	Kipchawat Primary School	Completion of 2 classrooms; Fixing of Doors and windows, plastering, flooring and painting	600,000.00	ongoing
25	Kipkuti Primary School	Construction of 1 classroom to completion	600,000.00	new

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
26	Kiplengwai Primary School	Purchase of 0.5 acres of land	1,200,000.00	new
27	Kipletito Primary School	Completion of 2 classrooms; Fixing Doors and windows, plastering, floor and painting)	600,000.00	ongoing
28	Kiprotgorik Primary School	Purchase of 0.2 acres of land	300,000.00	new
29	Kipsartuk Primary School	Completion of 4 Classrooms (Plastering and Painting)	600,000.00	ongoing
30	Kiptaruswo Primary School	Construction of 1 classroom to completion	600,000.00	new
31	Kitapkoi Primary School	Construction of 1 classroom to completion	600,000.00	new
32	Koibarak Primary School	Completion of 2 classrooms; Fixing of Doors and windows, plastering, floor and painting	600,000.00	ongoing
33	Koimet Primary School	Construction of 1 classroom to completion	500,000.00	new
34	Koitabut Primary School	Renovation of 5 classrooms (Flooring ,Plastering and Painting)	500,000.00	new

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35	Koyo Primary School	Renovation 3 classroom (Flooring, plastering, roofing and Painting)	600,000.00	new
36	Lebelen Primary School	Construction of 1 classroom to completion	600,000.00	new
37	Legemet Primary School	Construction of 1 classroom to completion	600,000.00	new
38	Lelgoi Primary School	Construction of 1 classrooms to completion	600,000.00	new
39	Mogoywo Primary School	Renovation of 4 Classrooms (Flooring and Painting)	400,000.00	new
40	Nderio Primary School	Purchase of 1 acre Land	500,000.00	new
41	Samitui Primary School	Renovation of 5 classrooms (Flooring ,Plastering and Painting)	500,000.00	new
42	Saos Primary School	Construction of 1 classroom to completion	600,000.00	new
43	Simotwo Primary School	Purchase of 0.8 acres of land	500,000.00	new
44	Soi Primary School	Renovation of 5 classrooms (Flooring, plastering, roofing and Painting)	500,000.00	new

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45	St.Teresa Chemelei Primary School	Purchase of 1 acre land	800,000.00	new
46	Teldet Primary School	Construction of 1 classroom to completion	600,000.00	new
47	Tendwet Primary School	Construction of 1 classroom to completion	600,000.00	new
	SECONDARY SCHOOL PROJECTS			
48	Aldai Boys High School	Construction of Dining Hall to completion	10,034,533.10	ongoing
49	Dr. Sally Kosgei Secondary School	Completion of Laboratory (Plastering, fixing of windows & Doors, painting)	600,000.00	ongoing
50	Kapkeben Mixed Day Secondary School	Completion 2 of classrooms (Painting, Plastering, wiring)	400,000.00	ongoing
51	Kapkenduywo Secondary School	Completion of Laboratory (Walling, Plastering, windows & Doors, painting)	1,000,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
52	Kapkeruge Secondary School	Construction of 1 classroom to completion	600,000.00	new
53	Kapkures Secondary School	Final payment for Purchase of 51 seater capacity Bus	3,246,053.00	ongoing
54	Kapsaos Secondary School	Purchase of a school bus (Capacity 54-Seater)	6,400,000.00	new
55	Keburo Secondary School	Completion of Laboratory (Plastering, windows & doors, painting)	600,000.00	ongoing
56	Kimaren Girls Secondary School	Construction of Administration Block to completion	3,000,000.00	ongoing
57	Koitabut Secondary School	Final Payment for Purchase of 33 seater Bus	2,800,000.00	ongoing
58	Manman Secondary School	Construction of 1 classroom to completion	600,000.00	new
59	Ndurio Secondary School	Construction of a dining hall to completion	1,500,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
60	Serem Secondary School	Completion of Laboratory (plastering, Fixing of windows & doors, painting)	1,000,000.00	new
61	Teldet Secondary School	Construction of 1 classroom to completion	600,000.00	ongoing
	TERTIARY INSTITUTIONS			
62	Kesengei TTI	Completion of 4 lecture halls (Roofing,Fixing of windows & Doors, Plastering &Painting)	1,500,000.00	ongoing
	SECURITY			
63	Police Post- Kaptumo	Construction of Administration block to completion	1,000,000.00	new
	TOTAL ALLOCATION		109,040,875.52	

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