

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
|---|-------------------------------|---|------------------|---------------------------|
| PROJECT PROPOSAL | | | | |
| CODE: 152 | | CONSTITUENCY: ALDAI | | FINANCIAL YEAR: 2020-2021 |
| S/No | Project Name | Project activity | Amount Allocated | Status |
| 1 | Employees' Salaries | Payment of staff salaries and gratuity | 2,700,000.00 | New |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 2,871,165.43 | New |
| 3 | NSSF | Payment of NSSF Deductions | 70,000.00 | New |
| 4 | NHIF | Payment of NHIF Deductions | 70,000.00 | New |
| 5 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,648,000.00 | New |
| 6 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 992,264.66 | New |
| 7 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,621,031.72 | New |
| 8 | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | 1,500,000.00 | New |
| 9 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | New |
| 10 | Bursary Secondary Schools | Payment of bursary to needy student | 13,152,469.83 | New |

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| 11 | Bursary Tertiary Schools | Payment of bursary to needy student | 18,720,000.00 | New |
| 12 | Aldai NG-CDF Social Security Programme | Payment of NHIF cover to 400 vulnerable persons within the constituency | 2,400,000.00 | New |
| 13 | Kisorngot Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 14 | Kamotony Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 15 | Koimet Primary School | Purchase of half an acre of land and processing of title deed | 600,000.00 | New |
| 16 | Kapsoiyo Primary School | Purchase of 2 Acres of Land | 800,000.00 | New |
| 17 | Murguywo Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 18 | Atebwo Primary School | Completion of 2 classrooms initiated by parents; Plastering, windows, doors and painting | 300,000.00 | New |
| 19 | Chebui Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 20 | Kiplengwai Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 21 | Simotwo Primary School | Construction of 3 classroom to completion | 2,400,000.00 | New |
| 22 | Boi primary School | Construction of 2 classrooms to completion | 1,600,000.00 | New |

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| 23 | Kiptaruswo Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 24 | Morongiot primary school | Construction of 1 classroom to completion | 800,000.00 | New |
| 25 | Kapyanga Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 26 | Kaptilol Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 27 | Pemja Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 28 | Tirikwo Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 29 | Ibeng Primary School | Construction of office Block to completion (4 Rooms) | 1,000,000.00 | New |
| 30 | Mogoywo Primary School | Purchase of 2 Acres of Land | 1,200,000.00 | New |
| 31 | Chebiri Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 32 | Serem Primary School | Renovation of 3 classrooms to completion (Flooring, roofing and painting) | 600,000.00 | New |
| 33 | Mugang Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 34 | Kamalaibei Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 35 | Lebelen Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 36 | Chepsioch Primary School | Construction of 1 classroom to completion | 800,000.00 | New |

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| 37 | Kereri Primary School | Completion of 40 capacity Dormitory (fixing of Windows and doors, painting and plastering) | 800,000.00 | Ongoing |
| 38 | Musasa Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 39 | Legemet Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 40 | Kapkitany Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 41 | Koitabut Primary School | Completion of a classroom initiated by parents (Plastering, fixing windows and doors and painting) | 400,000.00 | New |
| 42 | Nyinyra Primary School | Purchase of 1 acre of land | 1,000,000.00 | New |
| 43 | Chemobo Primary School | Renovation of 3 classrooms to completion (Flooring, roofing and painting) | 800,000.00 | New |
| 44 | Nderio Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 45 | Kesengei Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 46 | Kapsengere Primary School | Renovation of 3 classrooms to completion (Flooring, roofing and painting) | 600,000.00 | New |
| 47 | Chepsis Primary School | Purchase of 1 acre of land | 500,000.00 | New |
| 48 | Korongoi Primary School | Renovation of 3 classrooms to completion (Flooring, roofing and painting) | 400,000.00 | New |

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| 49 | Kaptendon Primary School | Construction of 1 classroom to completion | 800,000.00 | New |
| 50 | Proposed Kamarich Secondary School | Purchase of Land (3.5 Acres) | 8,000,000.00 | New |
| 51 | Proposed Siksik Secondary School | Purchase of 2 Acres of Land | 2,600,000.00 | New |
| 52 | Mosombor Secondary School | Completion of a 40 Capacity science laboratory fixing of worktops and plumbing works) | 800,000.00 | Ongoing |
| 53 | Aldai Girls Secondary School | Completion of a 1400 capacity Dining hall initiated by parents (Roofing using steel trusses) | 5,000,000.00 | Ongoing |
| 54 | Ibanja Secondary School | Completion of a 35 student capacity science laboratory fixing of worktops and plumbing works | 800,000.00 | Ongoing |
| 55 | Ndurio Secondary School | Completion of 150 Capacity Dining Hall (Plastering, wiring and painting) | 1,500,000.00 | Ongoing |
| 56 | Kapsaos Secondary School | Construction of 40 capacity science Laboratory to completion | 4,300,000.00 | New |
| 57 | Koyo Secondary School | Completion of (500 Capacity) dining hall initiated by parents (Fixing of doors, windows and plastering) | 300,000.00 | New |
| 58 | Aldai Boys High School | Construction of one storey dormitory of 220 students capacity; Foundation, walling of ground floor and suspension of 1st floor slab. | 4,000,000.00 | New |

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| 59 | Kapkenduywo Secondary School | Completion of 40 students Capacity Science Laboratory fixing of worktops, plastering, painting, wiring | 1,000,000.00 | Ongoing |
| 60 | St. Ann Kapkemich Girls Secondary School | Purchase of 51-Seater School Bus | 6,500,000.00 | New |
| 61 | St.Marys Kipchemwon Sec School | Completion of a 40 Capacity science laboratory fixing of worktops and plumbing works | 800,000.00 | Ongoing |
| 62 | Ibanja Secondary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 63 | Mosombor Secondary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 64 | Kobujoi Police post | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 65 | Simotwo Primary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 66 | Boi primary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 67 | Kapkenduywo Secondary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |

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| 68 | Chepkongony Secondary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 69 | Chemobo Primary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 70 | Ndurio Secondary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 71 | Ibeng Primary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 72 | Kereri Primary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 73 | Kaptumo Police Post | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 74 | Fr.Mair Girls Secondary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 75 | Kobujoi Primary School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
| 76 | St.Marys Kipchemwon Sec School | Purchase of 10,000 Litres Water Tank (Ksh.100,000), Installation and Piping(Kshs 80,000) | 180,000.00 | New |
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| 77 | Aldai NG-CDF Office | Construction of a secure car port for the Office vehicle and Office Motor Cycle | 1,309,543.18 | New |
| 78 | Sports | Carry out Constituency Sports tournament and winning teams to be awarded balls and Trophies | 2,742,197.59 | New |
| 79 | Kobujoi Police post | Additional funds for construction of a 12 roomed administration block to completion | 9,200,000.00 | Ongoing |
| 80 | Kaptumo Police Post | Completion of 15 roomed Administration block (Plastering and Painting and wiring) | 2,000,000.00 | Ongoing |
| 81 | Goods and Services | Purchase stationery. | 21,000.00 | New |
| | | | 137,109,879.31 | |